

Performance Results for 2016-17 Community Futures East Interlake Inc.

Community Futures (CF) is a program that supports community economic development and builds the capacity of communities to realize their full sustainable potential. The purpose of the CF Program is to help communities develop and implement *local solutions to local problems*.

<b>Community Futures Performance Results</b>	<b>Results as of 2016-17</b>
<b><i>Strong rural community strategic planning and implementation</i></b>	
1. Total number of community-based projects (new & on-going)	<b>32</b>
2. Total number of local and regionally-based community strategic plans developed and/or updated	<b>11</b>
<b><i>Rural access to business development services</i></b>	
3. Total number of business training session participants	<b>45</b>
4. Total number of business advisory services	<b>486</b>
<b><i>Rural access to capital and leveraged capital</i></b>	
5. Dollar value of loans	<b>\$440,617</b>
6. Total number of loans	<b>8</b>
7. Number of jobs created/maintained/expanded through lending <sup>1</sup>	<b>16.5</b>
Provide additional Information (e.g. Success stories, Links to priorities, leveraging work, communication events, etc...)	
<p><b>Community Economic Development Projects:</b></p> <p>The Building Interlake Growth Program (B.I.G) approved 5 (five) project for a total of \$20,000 as follows:</p> <ul style="list-style-type: none"> <li>• Interlake Snowtrackers Groomer Drag - \$5,000</li> <li>• Interlake Video Project (Interlake Tourism Association)- \$3,000</li> <li>• Winnipeg Beach Caboose Improvement Project - \$5,000</li> <li>• Integrated Community Plan – Village of Dunnottar - \$3,112</li> <li>• Stony Mountain Community Centre – Canteen Improvements - \$3,888</li> </ul> <p>The Building Interlake Growth Regionally (B.I.G.R) grant program funded the Central Interlake Training Facility for \$8,000.</p> <p>Our office also worked on numerous community projects such as the Arborg Personal Care Home, Townfolio for communities and the Village of Dunnottar Integrated Sustainable Community Plan.</p>	

<sup>1</sup> Estimated at the time of lending

### **Planning Services**

Community Futures East Interlake facilitated 11 community planning sessions with the following groups:

- Town of Teulon
- Arborg Bifrost Fire & Emergency Services
- Village of Dunnottar Community Sustainability Plan/Dunnottar Economic Development Committee Sustainability Plan
- BASIC
- ITA
- Riverton Co-Op – Directors
- Riverton Co-Op – Staff
- Creative Cocoon
- Fisher Chamber
- Gimli Chamber
- Town of Winnipeg Beach

### **Survey Assistance:**

Community Futures East Interlake helped the Gimli, Fisher & Teulon chambers to develop and implement a membership survey to help them meet the needs of their membership. Further we assisted other groups to develop surveys for their organizations planning and service development. In total 15 survey's where developed for our community groups.

### **Elevate Program**

The Elevate Program had an intake 13 entrepreneurs with disabilities that were eligible for the program. Seven of these clients made it to contract stage, which means they were able to start-up/expand their businesses with the help of the Elevate Program. The program provided increased supports for these 7 clients, including mentoring, bookkeeping, training and accommodation supports that they would not have been able to access without the support of the program. Funding for clients support contracts totaled \$44,097.

### **Lending/Business Services/Training**

The 8 loans through our office created/maintained 8 businesses in our region and leveraged an additional \$664,418. Through our business counseling services 8 business started up and 486 advisory services were provided to client in our region ranging from how to start a business, find financing, write a business plan to how to grow/expand their businesses.

Training was also provided or delivered by our organization for businesses, new entrepreneurs in areas such Business Planning, Food Handler Course, Social Media for SME's and financing for starting a business.